

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	606
Population	1,480,635

Service Consumption

Annual Passenger Miles	252,304,666
Annual Unlinked Trips	46,020,809
Average Weekday Unlinked Trips	147,778
Average Saturday Unlinked Trips	95,713
Average Sunday Unlinked Trips	55,415

Service Supplied

Annual Vehicle Revenue Miles	26,646,979
Annual Vehicle Revenue Hours	1,523,680
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	639
Base Period Requirement	292

Financial Information

Fare Revenues Earned	\$33,384,302
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$33,384,302
Local Funds (67%)	108,448,066
State Funds (1%)	1,540,684
Federal Assistance (10%)	15,603,442
Other Funds (2%)	3,363,910
Total Operating Funds Expended	\$162,340,404
Sources of Capital Funds Expended	
Local funds (58%)	\$74,518,673
State Funds (15%)	19,847,842
Federal Assistance (26%)	33,757,669
Other Funds (0%)	0
Total Capital Funds Expended	\$128,124,184

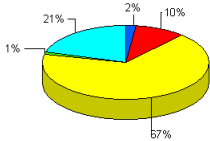
Summary of Operating Expenses

Salary, Wages and Benefits	\$111,643,807
Materials and Supplies	17,443,570
Purchased Transportation	0
Other Operating Expenses	31,043,591
Total Operating Expenses	\$160,130,968
Reconciling Cash Expenditures	\$2,209,436

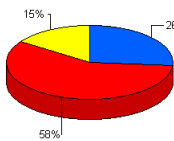
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	358	0	\$9,935,089	\$1,450,326	\$1,256,820	\$8,093,393	\$20,735,628
Demand Response	78	0	\$3,149,542	\$912,401	\$145,213	\$23,946	\$4,231,102
Light Rail	44	0	\$471,715	\$75,843,793	\$26,007,530	\$834,416	\$103,157,454
Total	480	0	\$13,556,346	\$78,206,520	\$27,409,563	\$8,951,755	\$128,124,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,045,475	\$22,766,624	\$20,735,628	122,165,676	16,932,502	30,601,497	1,074,228	9.1	473	4.3	358	1.30	32%
Light Rail	\$36,707,035	\$9,931,774	\$103,157,454	124,972,634	5,229,025	14,843,969	179,495	75.8	65	6.1	44	1.29	48%
Demand Response	\$16,378,458	\$685,904	\$4,231,102	5,166,356	4,485,452	575,343	269,957	N/A	101	1.9	78	N/A	29%

Performance Measures

Service Efficiency

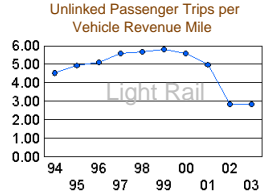
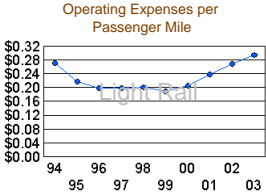
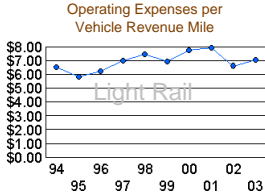
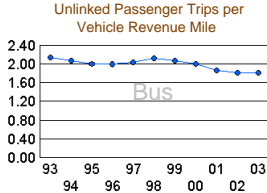
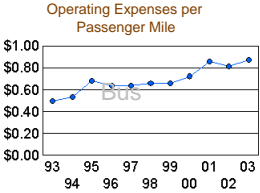
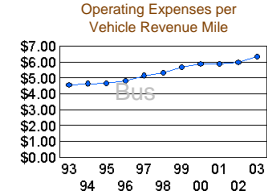
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.32	\$99.65
Light Rail	\$7.02	\$204.50
Demand Response	\$3.65	\$60.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$3.50
Light Rail	\$0.29	\$2.47
Demand Response	\$3.17	\$28.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	28.49
Light Rail	2.84	82.70
Demand Response	0.13	2.13



1 Excludes data for purchased transportation reported separately